East Bay Community Energy Critical Path Timeline: Spring 2018

- Approve/hire vendor team
- Validate budget and pricing assumptions
- Develop/Submit Implementation Plan
- Issue RFP/Negotiate power contract(s)
- Banking/credit line in place
- Utility Service Agreement/Bond posting
- Set Rates
- Website and Customer Call Center Live
- First/second customer notice
- Customer account switching
- Phase 1 Enrollment

Feb/Mar
- Approve vendor team

April
- Validate budget and pricing assumptions
- Develop/Submit Implementation Plan
- Issue RFP/Negotiate power contract(s)
- Banking/credit line in place
- Utility Service Agreement/Bond posting
- Set Rates
- Website and Customer Call Center Live
- First/second customer notice
- Customer account switching
- Phase 1 Enrollment

May
- Approve vendor team

June
- Validate budget and pricing assumptions
- Develop/Submit Implementation Plan
- Issue RFP/Negotiate power contract(s)
- Banking/credit line in place
- Utility Service Agreement/Bond posting
- Set Rates
- Website and Customer Call Center Live
- First/second customer notice
- Customer account switching
- Phase 1 Enrollment

July
- Approve vendor team

August
- Validate budget and pricing assumptions
- Develop/Submit Implementation Plan
- Issue RFP/Negotiate power contract(s)
- Banking/credit line in place
- Utility Service Agreement/Bond posting
- Set Rates
- Website and Customer Call Center Live
- First/second customer notice
- Customer account switching
- Phase 1 Enrollment

September
- Approve vendor team

October
- Validate budget and pricing assumptions
- Develop/Submit Implementation Plan
- Issue RFP/Negotiate power contract(s)
- Banking/credit line in place
- Utility Service Agreement/Bond posting
- Set Rates
- Website and Customer Call Center Live
- First/second customer notice
- Customer account switching
- Phase 1 Enrollment

November
- Approve vendor team

December
- Validate budget and pricing assumptions
- Develop/Submit Implementation Plan
- Issue RFP/Negotiate power contract(s)
- Banking/credit line in place
- Utility Service Agreement/Bond posting
- Set Rates
- Website and Customer Call Center Live
- First/second customer notice
- Customer account switching
- Phase 1 Enrollment

January
- Approve vendor team

February
- Validate budget and pricing assumptions
- Develop/Submit Implementation Plan
- Issue RFP/Negotiate power contract(s)
- Banking/credit line in place
- Utility Service Agreement/Bond posting
- Set Rates
- Website and Customer Call Center Live
- First/second customer notice
- Customer account switching
- Phase 1 Enrollment

March
- Approve vendor team

April
- Validate budget and pricing assumptions
- Develop/Submit Implementation Plan
- Issue RFP/Negotiate power contract(s)
- Banking/credit line in place
- Utility Service Agreement/Bond posting
- Set Rates
- Website and Customer Call Center Live
- First/second customer notice
- Customer account switching
- Phase 1 Enrollment

May
- Approve vendor team