Staff Report Item 6

TO: East Bay Community Energy Board of Directors

FROM: Nick Chaset, Chief Executive Officer

SUBJECT: CEO Report (Informational Item)

DATE: February 21, 2018

A. Workflow Priorities

- SMUD Data & Billing Management: No update
- NCPA Wholesale Energy Services: No update
- Marketing Campaign: Covered later in agenda
- Banking and Credit services: Covered later in agenda
- Local Development Business Plan: Presentation attached

B. Local Development Business Plan Update
East Bay Community Energy
Local Development Business Plan

LDBP Project Status Update
EBCE Board Meeting
February 21, 2018

LDBP Project Team:
ALHIECON
ALH Urban & Regional Economics

Special Advisors:
Betony Jones & Gary Calderon
Draft LDBP Work Products - Delivered November 2017

- Solar Siting Survey
- Wind Siting Survey
- Levelized Cost of Energy
- Feed-in Tariff Recommendations
- Collaborative Procurement Strategy (aka Agency as Developer)
- Workforce Development Policy Recommendations
Draft LDBP Work Products - Delivered January 2018

- Analysis of Local Benefit Values
- Demand Response Assessment
- Capacity Building Recommendations
- Energy Storage Contracting Recommendations
- Energy Efficiency Assessment
- Net Energy Metering Strategy Recommendations
Extensive LDBP Stakeholder Engagement

- Multiple Community Stakeholder Focus Groups
- Public Stakeholder Review and Comment (for all Drafts)
- Live and Recorded Webinars (for all Drafts)
- Multiple Industry Expert Committee Reviews (for all Drafts)
- Community Stakeholder Workshops (March of 2018)
Upcoming LDBP Work Products

- Rate Design as Incentive, Fuel Switching, Financing *(including On-bill Financing/Repayment)*, State Funding Options, DER Metrics and Benefits


- Scenario Analysis and Final LDBP: Analysis of Preliminary Plan Scenarios, Recommended Scenario; Final Local Development Business Plan
Remaining LDBP Project Timeline

Schedule for Completion:

- **March of 2018**
  - Publish remaining Draft Work Products and Draft LDBP Scenarios for public review and comment
  - LDBP Community Stakeholder Symposium and Workshops

- **April of 2018**
  - Submit Final Work Products (*including any revisions based on stakeholder feedback on published Drafts*)
  - Present the Final Local Development Business Plan
Thank You!

LDBP Project Status Update
EBCE Board Meeting
February 21, 2018