



Staff Report Item 6

TO: East Bay Community Energy Board of Directors

FROM: Nick Chaset, Chief Executive Officer

SUBJECT: CEO Report (Informational Item)

DATE: February 21, 2018

A. **Workflow Priorities**

- **SMUD Data & Billing Management:** No update
- **NCPA Wholesale Energy Services:** No update
- **Marketing Campaign:** Covered later in agenda
- **Banking and Credit services:** Covered later in agenda
- **Local Development Business Plan:** Presentation attached

B. **Local Development Business Plan Update**



East Bay Community Energy Local Development Business Plan

LDBP Project Status Update
EBCE Board Meeting
February 21, 2018

LDBP Project Team:



Special Advisors:
Betony Jones & Gary Calderon

Draft LDBP Work Products- *Delivered November 2017*

- ▶ Solar Siting Survey
- ▶ Wind Siting Survey
- ▶ Levelized Cost of Energy
- ▶ Feed-in Tariff Recommendations
- ▶ Collaborative Procurement Strategy *(aka- Agency as Developer)*
- ▶ Workforce Development Policy Recommendations

Draft LDBP Work Products - *Delivered January 2018*

- ▶ **Analysis of Local Benefit Values**
- ▶ **Demand Response Assessment**
- ▶ **Capacity Building Recommendations**
- ▶ **Energy Storage Contracting Recommendations**
- ▶ **Energy Efficiency Assessment**
- ▶ **Net Energy Metering Strategy Recommendations**

Extensive LDBP Stakeholder Engagement

- ▶ **Multiple Community Stakeholder Focus Groups**
- ▶ **Public Stakeholder Review and Comment** *(for all Drafts)*
- ▶ **Live and Recorded Webinars** *(for all Drafts)*
- ▶ **Multiple Industry Expert Committee Reviews** *(for all Drafts)*
- ▶ **Community Stakeholder Workshops** *(March of 2018)*

Upcoming LDBP Work Products

- ▶ **Rate Design as Incentive, Fuel Switching, Financing** (*including On-bill Financing/Repayment*), State Funding Options, DER Metrics and Benefits
- ▶ **Implementation and Policy Recommendations:** *Permitting, Transparent Reporting Procedures, Enhancing Long-term Stability and Reliability*
- ▶ **Integrated Resource Plan Recommendations:** *Integrating LDBP Outcomes, Innovative DER Program Options, New Generation (including Community Solar/Storage), Risks and Mitigations*
- ▶ **Scenario Analysis and Final LDBP:** *Analysis of Preliminary Plan Scenarios, Recommended Scenario; Final Local Development Business Plan*

Remaining LDBP Project Timeline

Schedule for Completion:

➤ *March of 2018*

- Publish remaining Draft Work Products and Draft LDBP Scenarios for public review and comment
- LDBP Community Stakeholder Symposium and Workshops

➤ *April of 2018*

- Submit Final Work Products (*including any revisions based on stakeholder feedback on published Drafts*)
- Present the Final Local Development Business Plan



Thank You!

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LDBP Project Team:

ALH|ECON

ALH Urban & Regional Economics



Clean Coalition
Making Clean Local Energy Accessible Now



OPTONY

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